HIGHLIGHTS 2015

Lakeland Dairies continues to make very strong progress. We have invested considerably in our future and we have the customers, product portfolio and economies of scale required to add market value to every litre of milk processed.

We sell 230 high quality dairy foodservice and food ingredient products to customers in 77 countries worldwide, exporting close to 100% of our entire production capacity to every corner of the globe.

Our organisation is built around the pillars of Quality, Competitiveness, Innovation and Progress. Our priority is to achieve all future growth on a long term and sustainable basis, to maximise milk price and to minimise future market volatility for all of our producers.

WORLDWIDE DISTRIBUTION

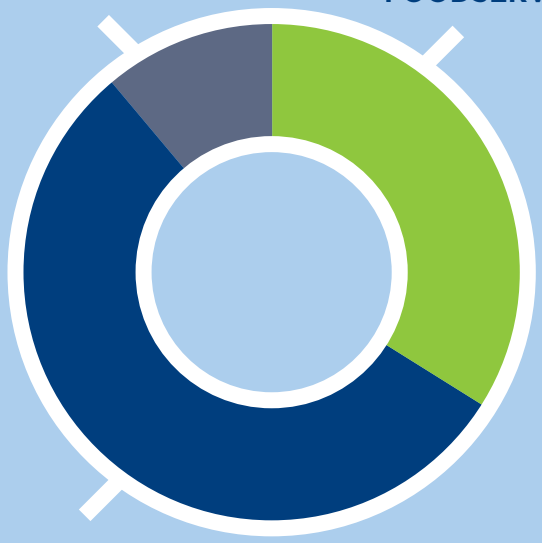
77 COUNTRIES

Lakeland DAIRIES

- Acquired Taste Trends and the Coolicious frozen yogurt brand in the UK.
- Investment in new Dryer Number Three commenced in Bailieboro.
- Officially opened our technologically advanced new Global Logistics Centre in Newtownards.
- Supported milk price to the maximum possible extent.
- All developments have been funded from our own resources.

REVENUES BY DIVISION:

Foodservice	€201.7m
Food Ingredients	€324.4m
Agribusiness	€62.4m



GROUP REVENUES

€588.5M

PROFIT BEFORE TAX INCREASED

10%

TO €12.8M

SHAREHOLDERS' FUNDS

€109M